

**Commerce Cabinet  
KENTUCKY CENTER FOR THE ARTS**

**Proposed Projects Involving the State General Fund (cash or bonds)\***

Priority		Project Title / Description	Total Budget
<u>Cabinet</u>	<u>Agency</u>		

**2006-2008**

<b>3</b>	<b>1</b>	<b>Maintenance pool</b>	<b>\$1,600,000</b>
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This would give us funds to keep the building from deteriorating and renovate other areas. Some examples of this would be: Replace office carpet 75,000; Refurbish Mary Anderson room 130,000; Re-cover Bomhard acoustic panels 11,500; Replace Bomhard sound system 100,000; Exterior enhancements 55,000; Replace selected doors and hardware 100,000; Refurbish elevators 80,000; Restroom renovations 120,000; Rebuild pit lifts 120,000; and Waterproof building exterior 140,000.

<b>11</b>	<b>2</b>	<b>Replace Hydraulic System in Whitney Hall</b>	<b>\$1,650,000</b>
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The hydraulic system is used to raise and lower the acoustical clouds, moving catwalks and lighting and other theatrical rigging on stage. The change is necessitated by additional weight of the new acoustical cloud system and the age of the system. This system was a prototype and has not been used in this application since. Parts are also very hard to locate.

<b>65</b>	<b>3</b>	<b>Replace deteriorated coffee wood veneer</b>	<b>\$400,000</b>
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This will replace the coffee wood veneer wall covering that over the past 20 years has become unsightly.

**2008-2010**

<b>Build Offices over the loading dock</b>	<b>\$2,530,000</b>
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The Kentucky Center for the Arts currently leases 10,000 square feet of office space on two floors of a neighboring building. Operations would be facilitated if all employees could be housed in the same location.

<b>Maintenance Pool</b>	<b>\$600,000</b>
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This would give us funds to keep the building from deteriorating and renovate other areas. Some examples of this would be: Enhance street lobby entrance 35,000 Paint Lobby ceiling 70,000 Enhanced advertising location and type 250,000

<b>Replace seat coverings in Theaters</b>	<b>\$450,000</b>
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Since the last recovering the seats have become worn and in need of replacement.

**2010-2012**

<b>Construct Additional seating for the restaurant</b>	<b>\$1,915,000</b>
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The restaurant currently has a limited amount of seating (130 max). On nights of performances and at lunch time the restaurant has to turn away patrons. Additional seating capacity (about 190 total) would enhance attendance and serve the patrons better since the restaurant within the Center is the dining location of choice. Restaurant expansion would increase the total experience of attending the theater and better serve the patrons.

Priority		<u>Project Title / Description</u>	<u>Total Budget</u>
<u>Cabinet</u>	<u>Agency</u>		
		<b>Maintenance Pool</b>	<b>\$600,000</b>
		This would give us funds to keep the building from deteriorating and renovate other areas. Some examples of this would be: Paint stages and hard coat ceiling 75,000 Renovate dressing rooms 100,000 Replace theatrical lighting in theaters 200,000	
		<b>Re-Roof flat roofs</b>	<b>\$875,000</b>
		The building was roofed once in the past 22 years and this was done in two phases because of budget constants. The first phase was completed in December of 1995 and the second was completed in October of 1999.	

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.